

I-1. Each Elementary School - Total School Spending

Eldredge Elementary #20

Total School Spending		This School			Average Elementary Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$8.071	Amount	% To Total School	Per Pupil			
School Enrollment:	313						
Total		\$ 1,997,369	100.0%	\$ 6,381	\$ 6,869	-7.1%	79.1%
Instruction		\$ 1,407,418	70.5%	\$ 4,497	\$ 4,812	-6.5%	55.7%
Face-to-Face Teaching		\$ 1,334,749	66.8%	\$ 4,264	\$ 4,549	-6.3%	52.8%
Instructional Teachers		1,231,658	61.7%	3,935	4,215	-6.6%	48.8%
Substitutes		19,357	1.0%	62	65	-5.4%	0.8%
Instructional Paraprofessionals		83,734	4.2%	268	268	-0.3%	3.3%
Classroom Materials		\$ 72,669	3.6%	\$ 232	\$ 263	-11.6%	2.9%
Pupil-Use Technology & Software		11,304	0.6%	36	38	-4.7%	0.4%
Instructional Materials, Trips & Supplies		61,365	3.1%	196	225	-12.7%	2.4%
Instructional Support		\$ 190,047	9.5%	\$ 607	\$ 676	-10.1%	7.5%
Pupil Support		\$ 75,799	3.8%	\$ 242	\$ 300	-19.3%	3.0%
Guidance & Counseling		273	0.0%	1	0	293.6%	0.0%
Library & Media		49,277	2.5%	157	215	-26.8%	2.0%
Extracurricular		2,388	0.1%	8	8	-0.7%	0.1%
Student Health & Services		23,861	1.2%	76	77	-1.2%	0.9%
Teacher Support		\$ 11,164	0.6%	\$ 36	\$ 33	8.8%	0.4%
Curriculum Development		2,017	0.1%	6	5	28.4%	0.1%
In-Service, Staff Development & Support		9,147	0.5%	29	28	5.2%	0.4%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 103,084	5.2%	\$ 329	\$ 343	-3.9%	4.1%
Program Management		5,536	0.3%	18	20	-13.1%	0.2%
Therapists,Psych,Eval,Pers Att. & Soc Workers		97,548	4.9%	312	322	-3.3%	3.9%
Operations		\$ 247,453	12.4%	\$ 791	\$ 870	-9.1%	9.8%
Non-Instructional Pupil Services		\$ 112,224	5.6%	\$ 359	\$ 413	-13.2%	4.4%
Transportation		59,413	3.0%	190	230	-17.5%	2.4%
Food Service		52,313	2.6%	167	179	-6.4%	2.1%
Safety		498	0.0%	2	5	-65.3%	0.0%
Facilities		\$ 135,228	6.8%	\$ 432	\$ 457	-5.5%	5.4%
Building Upkeep, Utilities & Maintenance		135,228	6.8%	432	457	-5.5%	5.4%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 152,451	7.6%	\$ 487	\$ 511	-4.8%	6.0%
School Management		\$ 152,451	7.6%	\$ 487	\$ 511	-4.8%	6.0%
Principals & Assistant Principals		83,475	4.2%	267	286	-6.8%	3.3%
School Office		68,976	3.5%	220	225	-2.2%	2.7%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%